

**MEETING DATE/TYPE:**                      **VOTING MEETING**                      **9-12-17**

**DEPARTMENT:**    **Field and Facilities Services**

**AGENDA ITEM:** Approval of Purchase of One (1) Ea. 2018 Weiler P385A from Empire CAT Using City of Tucson Contract No. 120377 Pricing, in the Total Amount of \$203,124.43 (City Contract No. 2018-054). Funding is available in the Street Maintenance Fund.

**FUNDING SOURCE:** Streets Fund

**Approved By:** Michael Lamar, City Manager

### **Item Summary**

The Fleet Services Division working in conjunction with the Street Maintenance Division, is requesting permission to purchase a 2018 Weiler P385A paver. The paver will replace asset No. 906, and will be purchased from Empire CAT, Prescott, Arizona, using City of Tucson Contract No. 120377 pricing.

### **Background**

The Street Maintenance Division utilizes a paver to repair failing portions of roadway, replace damaged or removed asphalt due to utility repairs, build or repave City-owned parking lots, pave dirt roads, and repair or replace mill-paved roads.

Asset No. 906 a 1999 Leeboy 8000-C paver is being replaced due to severe damage to the flight deck, wear plates, hub motor, tracks, drive wheels, and main screed plate. Fleet Services requested a quote from an authorized vendor in Phoenix for repairs. The repair estimate before tear down was \$29,870.00, which far exceeds the value of the 1999 Leeboy paver.

Additionally the Street Maintenance Division looked into the rental of a paver. The only local company that offers a paver of similar size to rent is Road Machinery. The paver is only available for rent by the month at a rate of \$6,000.00 per month for a 6-month term. The rental costs would exceed the purchase price in 28 months. Fleet Services and Streets Maintenance Division determined that replacing the paver would be in the City's best interest.

The asset replacement was reviewed and approved by the fleet asset review board (FARB) for FY18. Vehicle replacement considerations included the costs for repairs far

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exceeding the vehicles value; and that the vehicle is vital to daily operations of the Street Maintenance Division.

### **Financial Impact**

Funding of \$203,124.43 is available in the FY18 Street Maintenance Fund.

### **Attachments**

1. Empire CAT Quote dated 8.25.17

**Recommended Action: MOVE** to approve City Contract No. 2018-054 with Empire CAT in the total amount of \$203,124.43.