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**MEETING DATE/TYPE:**                      **STUDY SESSION MEETING**                      **1-22-19**

**DEPARTMENT:**    **Finance**

**AGENDA ITEM:** Presentation of Final Water and Wastewater Rate Study.

**Approved By:** Michael Lamar, City Manager

**Item Summary**

This item is an update of the water and wastewater rate alternatives from the Raftelis study, which is available on the City's website.

**Background**

On August 28, 2018, Council received a presentation from Raftelis consultant regarding updating the water, wastewater, and solid waste rate study. The presentation of the preliminary water and wastewater study happened at the November 27th Council workshop with the final report posted on the City's website January 11, 2019, at <http://www.prescott-az.gov/water-sewer/utility-billing/rate-setting-process/> .

The public hearings will be held on January 22 and February 12, 2019, followed by a Council vote. Following is the complete schedule of the rate setting process.

**AGENDA ITEM: Presentation of Final Water and Wastewater Rate Study.**

**Water, Wastewater, and Solid Waste Rate Setting Process**

<b>Date</b>	<b>Type</b>	<b>Description</b>
October 23, 2018	Council Voting (3:00pm)	Adoption of notice of intent to increase water and wastewater, and set public hearing date
November 21, 2018	City's Website	Publish notice of intention to increase solid waste rates, publish rate report, and notice of the public hearing
November 27, 2018	Council Workshop (1:00pm)	Presentation of water and wastewater study results
November 27, 2018	Public Workshop (6:00pm)	Presentation of water and wastewater study results
December 4, 2018	Public Workshop (6:00pm)	Presentation of water and wastewater study results
December 18, 2018	Council Workshop (1:00pm)	Presentation of solid waste study results
January 22, 2019	Council Workshop (1:00pm)	Presentation of updated water and wastewater study results
January 22, 2019	Council Voting (3:00pm)	Adoption of solid waste rates. Public hearing on proposed water and wastewater rates
February 12, 2019	Council Voting (3:00pm)	Public hearing on proposed water and wastewater rates. Adoption of water and wastewater rates.
March 1, 2019		New solid waste rates effective
April 1, 2019		New water and wastewater rates effective

**Recommended Action:** This is for presentation only. No action will be taken.