

RESOLUTION NO. 2018-1642

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF PRESCOTT, YAVAPAI COUNTY, ARIZONA, APPROVING THE TRANSFER OF UNENCUMBERED APPROPRIATIONS BETWEEN VARIOUS DEPARTMENTS AND FUNDS IN THE FISCAL YEAR 2018 BUDGET.

WHEREAS, Article VI, Section 10 of the Prescott City Charter allows the City Council to transfer appropriations among various City departments; and

WHEREAS, there are unencumbered appropriations in various Funds and Departments that will not be expended during fiscal year 2018; and

WHEREAS, various department reorganizations occurred during fiscal year 2018; and

WHEREAS, the FY18 Public Safety Personnel Retirement System (PSPRS) annual required contribution related to the unfunded liability amortization should be moved to non-departmental to allow effective comparison to FY19 and to represent departmental costs more accurately; and

WHEREAS, certain urgent facilities improvements projects using impact fee funds were moved into the fiscal year 2018; and

WHEREAS, additional appropriation is needed in two areas that are projected to be over budget; and

WHEREAS, certain grants and donations budgeted in contingency were received and need appropriation moved to departments.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF PRESCOTT AS FOLLOWS:

SECTION 1. THAT, the Mayor and Council authorize the transfer of the unencumbered budget appropriations in the fiscal year 2018 budget as identified on the attached exhibit A.

PASSED, APPROVED and ADOPTED by the Mayor and Council of the City of Prescott, Arizona, this 12 day of June, 2018.

GREG L. MENGARELLI, Mayor

ATTEST:

APPROVED AS TO FORM:

MAUREEN SCOTT, City Clerk	JON M. PALADINI, City Attorney
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CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
 County of Yavapai) ss.

I, the undersigned Maureen Scott, being the duly appointed, qualified City Clerk of the City of Prescott, Yavapai County, Arizona, certify that the foregoing Resolution No. 2018-1641 is a true, correct and accurate copy of Resolution No. 2018-1642, passed and adopted at a Voting Meeting of the Council of the City of Prescott, Yavapai County, Arizona, held on the _____ day of _____ 2018, at which a quorum was present and, by a _____ vote, _____ voted in favor of said resolution.

Given under my hand and sealed this _____ day of _____, 2018.

Seal _____